

RFP P22-18 SUPPLEMENTAL MOWING TABSHEET		Tri Scares	Trammell Lawn Care	ACS Landscape	MTScares Inc.	Castro Landscape	Buckeye Land Mangement
Location	Zone	Total Cost Per Location	Total Cost Per Location	Total Cost Per Location	Total Cost Per Location	Total Cost Per Location	Total Cost Per Location
LAMBERT HS	1	\$6,295.21	\$45,000.00	\$14,656.00	\$24,000.00	\$18,528.00	No Bid
SHARON ES	1	\$7,646.80	\$12,600.00	\$2,806.00	\$24,000.00	\$15,272.00	No Bid
SETTLES BRIDGE ES	1	\$10,778.99	\$10,200.00	\$12,135.00	\$6,000.00	\$24,580.00	No Bid
RIVERWATCH MS	1	\$8,126.96	\$9,300.00	\$8,786.00	\$18,000.00	\$22,412.00	No Bid
JOHNS CREEK ES	1	\$10,696.07	\$34,000.00	\$11,849.00	\$24,000.00	\$18,356.00	No Bid
SOUTH MS	1	\$3,373.24	\$8,400.00	\$1,167.00	\$18,000.00	\$9,460.00	No Bid
BROOKWOOD ES	1	\$3,330.24	\$12,000.00	\$2,936.00	\$18,000.00	\$11,416.00	No Bid
BIG CREEK ES	1	\$0.00	\$2,400.00	\$0.00	\$12,000.00	\$0.00	No Bid
DAVES CREEK ES	1	\$10,514.88	\$14,400.00	\$3,727.00	\$24,000.00	\$11,816.00	No Bid
SOUTH TRANSPORTATION	1	\$2,691.70	\$1,100.00	\$1,332.00	\$12,000.00	\$6,900.00	No Bid
TOTAL COST ZONE 1		\$63,454.09	\$146,400.00	\$59,394.00	\$180,000.00	\$138,740.00	\$0.00
DENMARK HS	2	\$29,146.53	\$21,600.00	\$9,484.00	\$36,000.00	\$87,992.00	\$35,280.00
DESANA MS	2	\$11,692.29	\$12,500.00	\$4,464.00	\$18,000.00	\$10,932.00	\$17,640.00
BRANDYWINE ES	2	\$5,520.50	\$9,600.00	\$2,697.00	\$6,000.00	\$8,576.00	\$9,450.00
VICKERY CREEK ES	2	\$5,069.89	\$8,400.00	\$3,518.00	\$6,000.00	\$12,600.00	\$5,906.25
VICKERY CREEK MS	2	\$5,614.44	\$9,600.00	\$4,506.00	\$6,000.00	\$13,416.00	\$5,906.25
HENDRICKS MS	2	\$17,912.58	\$28,200.00	\$5,914.00	\$36,000.00	\$43,140.00	\$26,775.00
WEST FORSYTH HS	2	\$12,456.25	\$21,600.00	\$8,237.00	\$28,000.00	\$26,204.00	\$15,120.00
MIDWAY ES	2	\$4,273.64	\$1,800.00	\$743.00	\$6,000.00	\$6,604.00	\$7,875.00
KELLY MILL ES	2	\$4,216.66	\$20,400.00	\$5,588.00	\$12,000.00	\$11,672.00	\$12,600.00
SOUTH HS	2	\$10,996.80	\$16,800.00	\$13,000.00	\$12,000.00	\$21,856.00	\$25,200.00
PINEY GROVE MS	2	\$6,803.20	\$12,600.00	\$8,348.00	\$6,000.00	\$6,800.00	\$11,812.50
SHILOH POINT ES	2	\$5,375.70	\$10,200.00	\$2,830.00	\$6,000.00	\$21,900.00	\$11,812.50
POOLES MILL ES		\$5,857.83	\$11,800.00	\$5,377.00	\$12,000.00	\$13,512.00	\$13,387.50
TOTAL COST ZONE 2		\$124,936.31	\$185,100.00	\$74,706.00	\$190,000.00	\$285,204.00	\$198,765.00
CENTRAL HS	3	\$6,966.89	\$2,700.00	\$2,228.00	\$6,000.00	\$5,420.00	No Bid
CLUMMING ES	3	\$6,302.87	\$2,700.00	\$3,763.00	\$6,000.00	\$11,400.00	No Bid
OTWELL MS	3	\$6,244.35	\$3,600.00	\$2,704.00	\$6,000.00	\$8,420.00	No Bid
SAWNEE ES	3	\$9,405.35	\$7,800.00	\$7,145.00	\$12,000.00	\$14,060.00	No Bid
LAKE SIDE MS	3	\$12,082.60	\$9,600.00	\$14,893.00	\$12,000.00	\$33,012.00	No Bid
HAW CREEK ES	3	\$6,088.58	\$7,200.00	\$2,635.00	\$12,000.00	\$8,012.00	No Bid
MASHBURN ES	3	\$4,317.98	\$5,400.00	\$3,650.00	\$18,000.00	\$9,900.00	No Bid
ALLIANCE ACADEMY	3	\$12,990.55	\$18,000.00	\$9,964.00	\$36,000.00	\$27,444.00	No Bid
HILL EDUCATION CENTER	3	\$3,361.82	\$5,800.00	\$1,067.00	\$6,000.00	\$8,564.00	No Bid
WAREHOUSE/MAINTENANCE	3	\$1,607.36	\$6,800.00	\$445.00	\$6,000.00	\$4,740.00	No Bid
NEW HOPE ES	3	\$5,185.77	\$9,000.00	\$5,757.00	\$24,000.00	\$13,844.00	No Bid
WHITLOW ES	3	\$8,482.89	\$16,800.00	\$4,917.00	\$30,000.00	\$21,792.00	No Bid
TOTAL COST ZONE 3		\$83,037.01	\$95,400.00	\$59,168.00	\$174,000.00	\$166,608.00	\$0.00
NORTH HS	4	\$8,830.97	\$12,000.00	\$9,603.00	\$12,000.00	\$32,288.00	\$19,530.00
NORTH MS	4	\$6,405.40	\$9,000.00	\$5,412.00	\$18,000.00	\$12,440.00	\$19,530.00
COAL MOUNTAIN ES	4	\$2,774.93	\$3,600.00	\$2,184.00	\$6,000.00	\$10,752.00	\$18,900.00
SILVER CITY ES	4	\$14,257.72	\$12,000.00	\$5,125.00	\$27,000.00	\$34,020.00	\$14,175.00
EAST HS	4	\$24,374.42	\$18,000.00	\$19,151.00	\$40,000.00	\$66,276.00	\$42,210.00
LITTLE MILL MS	4	\$9,031.22	\$11,400.00	\$11,408.00	\$24,000.00	\$23,600.00	\$14,175.00
CHESTATEE ES	4	\$13,992.98	\$9,000.00	\$10,029.00	\$27,000.00	\$39,940.00	\$14,175.00
CHATTAHOOCHEE ES	4	\$5,682.59	\$23,500.00	\$4,372.00	\$24,000.00	\$14,478.00	\$19,530.00
PDC/ACE	4	\$5,507.55	\$7,600.00	\$5,430.00	\$12,000.00	\$12,580.00	\$14,175.00
MATT ES	4	\$8,009.61	\$1,800.00	\$4,772.00	\$10,400.00	\$99,852.00	\$15,750.00
LIBERTY MS	4	\$28,364.98	\$7,900.00	\$3,954.00	\$10,400.00	\$69,412.00	\$15,750.00
NORTH TRANSPORTATION	4	\$6,151.94	\$1,800.00	\$8,590.00	\$12,000.00	\$11,780.00	\$19,530.00
TOTAL COST ZONE 4		\$133,384.31	\$117,600.00	\$90,030.00	\$222,800.00	\$427,418.00	\$227,430.00
ADDITIONAL PRICING							
Multiple Zone Discounts- List any discounts available to FCS if awarded multiple zones as per section 6.3 of the RFP document.		N/A	5%	2%	N/A	N/A	N/A
Optional Flat Rate Pricing - FCS is requesting a flat rate cost per elementary, middle and high school as per section 6.4 of the RFP document.		\$4,000.00, \$5,000.00, \$6,000.00	\$16,000.00, \$21,000.00, \$21,000.00	\$6,383.5, \$4964.00, \$4,045.00	\$5,400.00, \$7,600.00, \$5,200.00	\$87,992, \$43,140.00, \$99,852.00	\$8,800.00, \$8,500.00, \$15,000.00

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P22-18, Supplemental Mowing Services Award Summary Max Points Available: 100	TriScapes	ACS	Trammell Lawn Care	Buckeye Land Mangement	Castro Landscape	MTScapes
Criteria / Points Available						
ZONE 1						
Non Cost: 20 Points Available <small>(See Non-Cost Tab For Breakdown)</small>	18.00	19.00	18.00	N/A	19.00	18.00
Cost: 80 Points Available <small>(See Cost Evaluation Tab For Breakdown)</small>	75.00	80.00	32.50	N/A	34.20	26.40
TOTAL	93.00	99.00	50.50	No Bid Zone 1	53.20	44.40
Notes	TriScapes was awarded Zone 1 as the second highest scoring vendor. Rationale for award is based on section 1.2 of the RFP document and our objective of awarding multiple zones to multiple contractors.					
ZONE 2						
Non Cost: 20 Points Available <small>(See Non-Cost Tab For Breakdown)</small>	18.00	19.00	18.00	18.00	19.00	18.00
Cost: 80 Points Available <small>(See Cost Evaluation Tab For Breakdown)</small>	47.80	80.00	32.30	30.10	20.10	31.50
TOTAL	65.80	99.00	50.30	48.10	39.10	49.50
Notes	ACS was awarded Zone 2 as the highest scoring vendor.					
ZONE 3						
Non Cost: 20 Points Available <small>(See Non-Cost Tab For Breakdown)</small>	18.00	19.00	18.00	N/A	19.00	18.00
Cost: 80 Points Available <small>(See Cost Evaluation Tab For Breakdown)</small>	57.00	80.00	50.00	N/A	28.40	27.20
TOTAL	75.00	99.00	68.00	No Bid Zone 3	47.40	45.20
Notes	ACS was awarded Zone 3 as the highest scoring vendor.					
ZONE 4						
Non Cost: 20 Points Available <small>(See Non-Cost Tab For Breakdown)</small>	18.00	19.00	18.00	18.00	19.00	18.00
Cost: 80 Points Available <small>(See Cost Evaluation Tab For Breakdown)</small>	54.00	80.00	61.00	32.00	16.90	32.30
TOTAL	72.00	99.00	79.00	50.00	35.90	50.30
Notes	Trammell Lawn Care was awarded Zone 4 as the second highest scoring vendor. Rationale for award is based on section 1.2 of the RFP document and our objective of awarding multiple zones to multiple contractors.					