RFP P22-18 SUPPLEMI MOWING TABSHE		Tri Scapes	Trammell Lawn Care	ACS Landscape	MTScapes Inc.	Castro Landscape	Buckeye Land Mangagement
Location	Zone	Total Cost Per Location	Total Cost Per Location	Total Cost Per Location	Total Cost Per Location	Total Cost Per Location	Total Cost Per Location
LAMBERT HS	1	\$6,295.21	\$45,000.00	\$14,656.00	\$24,000.00	\$18,528.00	No Bid
SHARON ES	1	\$7,646.80	\$12,600.00	\$2,806.00	\$24,000.00	\$15,272.00	No Bid
SETTLES BRIDGE ES	1	\$10,778.99	\$10,200.00	\$12,135.00	\$6,000.00	\$24,580.00	No Bid
RIVERWATCH MS	1	\$8,126.96	\$9,300.00	\$8,786.00	\$18,000.00	\$22,412.00	No Bid
IOHNS CREEK ES	1						No Bid
		\$10,696.07	\$34,000.00	\$11,849.00	\$24,000.00	\$18,356.00	
SOUTH MS	1	\$3,373.24	\$8,400.00	\$1,167.00	\$18,000.00	\$9,460.00	No Bid
BROOKWOOD ES	1	\$3,330.24	\$12,000.00	\$2,936.00	\$18,000.00	\$11,416.00	No Bid
BIG CREEK ES	1	\$0.00	\$2,400.00	\$0.00	\$12,000.00	\$0.00	No Bid
DAVES CREEK ES	1	\$10,514.88	\$11,400.00	\$3,727.00	\$24,000.00	\$11,816.00	No Bid
SOUTH TRANSPORTATION  TOTAL COST ZONE 1	1	\$2,691.70	\$1,100.00	\$1,332.00	\$12,000.00	\$6,900.00	No Bid
TOTAL COST ZONE 1		\$63,454.09	\$146,400.00	\$59,394.00	\$180,000.00	\$138,740.00	\$0.00
DENMARK HS	2	\$29,146.53	\$21,600.00	\$9,484.00	\$36,000.00	\$87,992.00	\$35,280.00
DESANA MS	2	\$11,692.29	\$12,500.00	\$4,464.00	\$18,000.00	\$10,932.00	\$17,640.00
BRANDYWINE ES	2	\$5,520.50	\$9,600.00	\$2,697.00	\$6,000.00	\$8,576.00	\$9,450.00
VICKERY CREEK ES	2	\$5,069.89	\$8,400.00	\$3,518.00	\$6,000.00	\$12,600.00	\$5,906.25
VICKERY CREEK MS	2	\$5,614.44	\$9,600.00	\$4,506.00	\$6,000.00	\$13,416.00	\$5,906.25
HENDRICKS MS	2	\$17,912.58	\$28,200.00	\$5,914.00	\$36,000.00	\$43,140.00	\$26,775.00
WEST FORSYTH HS	2	\$12,456.25	\$21,600.00	\$8,237.00	\$28,000.00	\$26,204.00	\$15,120.00
MIDWAY ES	2	\$4,273.64	\$1,800.00	\$743.00	\$6,000.00	\$6,604.00	\$7,875.00
KELLY MILL ES	2	\$4,216.66	\$20,400.00	\$5,588.00	\$12,000.00	\$11,672.00	\$12,600.00
SOUTH HS	2	\$10,996.80	\$16,800.00	\$13,000.00	\$12,000.00	\$21,856.00	\$25,200.00
PINEY GROVE MS	2	\$6,803.20	\$12,600.00	\$8,348.00	\$6,000.00	\$6,800.00	\$11,812.50
SHILOH POINT ES	2	\$5,375.70	\$10,200.00	\$2,830.00	\$6,000.00	\$21,900.00	\$11,812.50
POOLES MILL ES  TOTAL COST ZONE 2		\$5,857.83 \$124,936.31	\$11,800.00	\$5,377.00	\$12,000.00	\$13,512.00	\$13,387.50
TOTAL COST ZONE Z		\$124,936.31	\$185,100.00	\$74,706.00	\$190,000.00	\$285,204.00	\$198,765.00
CENTRAL HS	3	\$6,966.89	\$2,700.00	\$2,228.00	\$6,000.00	\$5,420.00	No Bid
CUMMING ES	3	\$6,302.87	\$2,700.00	\$3,763.00	\$6,000.00	\$11,400.00	No Bid
DTWELL MS	3	\$6,244.35	\$3,600.00	\$2,704.00	\$6,000.00	\$8,420.00	No Bid
SAWNEE ES	3	\$9,405.35	\$7,800.00	\$7,145.00	\$12,000.00	\$14,060.00	No Bid
LAKESIDE MS	3	\$12,082.60	\$9,600.00	\$14,893.00	\$12,000.00	\$33,012.00	No Bid
HAW CREEK ES	3	\$6,088.58	\$7,200.00	\$2,635.00	\$12,000.00	\$8,012.00	No Bid
MASHBURN ES	3	\$4,317.98	\$5,400.00	\$3,650.00	\$18,000.00	\$9,900.00	No Bid
ALLIANCE ACADEMY	3	\$12,990.55	\$18,000.00	\$9,964.00	\$36,000.00	\$27,444.00	No Bid
HILL EDUCATION CENTER	3	\$3,361.82	\$5,800.00	\$1,067.00	\$6,000.00	\$8,564.00	No Bid
WAREHOUSE/MAINTENANCE	3	\$1,607.36	\$6,800.00	\$445.00	\$6,000.00	\$4,740.00	No Bid
	3	\$5,185.77		\$5,757.00			No Bid
NEW HOPE ES			\$9,000.00		\$24,000.00	\$13,844.00	
WHITLOW ES TOTAL COST ZONE 3	3	\$8,482.89 \$83,037.01	\$16,800.00 \$95,400.00	\$4,917.00 \$59,168.00	\$30,000.00 \$174,000.00	\$21,792.00 \$166,608.00	No Bid \$0.00
NORTH HS	4	\$8,830.97	\$12,000.00	\$9,603.00	\$12,000.00	\$32,288.00	\$19,530.00
NORTH MS	4	\$6,405.40	\$9,000.00	\$5,412.00	\$18,000.00	\$12,440.00	\$19,530.00
COAL MOUNTAIN ES	4	\$2,774.93	\$3,600.00	\$2,184.00	\$6,000.00	\$10,752.00	\$18,900.00
SILVER CITY ES	4	\$14,257.72	\$12,000.00	\$5,125.00	\$27,000.00	\$34,020.00	\$14,175.00
EAST HS	4	\$24,374.42	\$18,000.00	\$19,151.00	\$40,000.00	\$66,276.00	\$42,210.00
LITTLE MILL MS	4	\$9,031.22	\$11,400.00	\$11,408.00	\$24,000.00	\$23,600.00	\$14,175.00
CHESTATEE ES	4	\$13,992.98	\$9,000.00	\$10,029.00	\$27,000.00	\$39,940.00	\$14,175.00
CHATTAHOOCHEE ES	4	\$5,682.59	\$23,500.00	\$4,372.00	\$24,000.00	\$14,478.00	\$19,530.00
PDC/ACE	4	\$5,507.55	\$7,600.00	\$5,430.00	\$12,000.00	\$12,580.00	\$14,175.00
MATT ES	4	\$8,009.61	\$1,800.00	\$4,772.00	\$10,400.00	\$99,852.00	\$15,750.00
LIBERTY MS	4	\$28,364.98	\$7,900.00	\$3,954.00	\$10,400.00	\$69,412.00	\$15,750.00
NORTH TRANSPORTATION	4	\$6,151.94	\$1,800.00	\$8,590.00	\$12,000.00	\$11,780.00	\$19,530.00
TOTAL COST ZONE 4		\$133,384.31	\$117,600.00	\$90,030.00	\$222,800.00	\$427,418.00	\$227,430.00
ADDITIONAL PRICING							
Multiple Zone Discounts- List any discounts a awarded multiple zones as per section 6.3 of t		N/A	5%	2%	N/A	N/A	N/A
	flat rate cost per						

P22-18, Supplemental Mowing Non-Cost Evaluation Max Points Available: 20	TriScapes		ASC Landscape		Trammell Lawn Care		Buckeye Land Management		Castro Landscape		MTScapes	
Criteria / Points Available	Points		Points		Points		Points		Points		Points	
Contractor Qualifications & References Available: 10	8.00	80% Good- Did not have K12 experience in the references provided. Staff assigned to contract is currentled limited to 4.	9.00	90% Very Good - FCS has expereinced delays in responsivness with past work.	8.00	80% Good- FCS has expereinced some delays or issues for past jobs.	8.00	80% Good - Lack of K12 experience. Staff assigned to contract is currentled limited to 2.	9.00	90% Very Good - Lack of K12 experience.	8.00	80% Good - Lack of K12 experience. Lack of information on references and staffing.
Contractor Capabilities & Scope of Work Points Available: 10	10.00	100% - Excellent	10.00	100% - Excellent	10.00	100% - Excellent	10.00	100% - Excellent	10.00	100% - Excellent	10.00	100% - Excellent
Total Score Points Available:	18.00		19.00		18.00		18.00		19.00		18.00	
NOTES All proposals that received a non-cost score 15 or higher (75% of the available points) will be considered in cost evaulation phase.												
Non-Cost Determined Utilizing Scoring Matrix Relative to Points Available: Excellent=100%, Very Good=90%, Good=80%, Adequate=70%, Marginal=50%, Poor=25%, Unacceptable=0%												

P22-18, Supplemental Mowing Cost Evaluation Max Points Available: 80		TriScapes		ACS Landscape		Trammell Lawn Care		MTScapes		Buckeye Land Management		Castro Landscape
Location	Points		Points		Points		Points		Points		Points	
Zone 1 Total Cost	75	\$63,454.09	80	\$59,394.00	32.5	\$146,400.00	26.4	\$180,000.00	N/A	NO BID	34.2	\$138,740.00
Notes												
Zone 2 Total Cost	47.8	\$124,936.31	80	\$74,706.00	32.3	\$185,100.00	31.5	\$190,000.00	30.1	\$198,765.00	20.1	\$285,204.00
Notes												
Zone 3 Total Cost	57	\$83,037.01	80	\$59,168.00	50	\$95,400.00	27.2	\$174,000.00	N/A	NO BID	28.4	\$166,608.00
Notes												
Zone 4 Total Cost	54	\$133,384.31	80	\$90,030.00	61	\$117,600.00	32.3	\$222,800.00	32	\$227,430.00	16.9	\$427,418.00
Notes												
Notes: Cost Evaluation Formula: (Lowest Price/R-where "R" represents the cost of proposal currently being ranked) x Points = Score)												

	1											
P22-18, Supplemental Mowing Services Award Summary Max Points Available: 100	TriScapes	ACS	Trammell Lawn Care	Buckeye Land Mangaement	Castro Landscape	MTScapes						
Criteria / Points Available		70NE 1										
	ZONE 1											
Non Cost: 20 Points Available (See Non-Cost Tab For Breakdown)	18.00	19.00	18.00	N/A	19.00	18.00						
Cost: 80 Points Available (See Cost Evaluation Tab For Breakdown)	75.00	80.00	32.50	N/A	34.20	26.40						
TOTAL	93.00	99.00	50.50	No Bid Zone 1	53.20	44.40						
Notes	TriScapes was awarded Zone 1 as the second highest scoring vendor. Rationale for award is based on section 1.2 of the RFP document and our objective of awarding multiple zones to multiple contractors.											
		ZONE 2										
Non Cost: 20 Points Available (See Non-Cost Tab For Breakdown)	18.00	19.00	18.00	18.00	19.00	18.00						
Cost: 80 Points Available (See Cost Evaluation Tab For Breakdown)	47.80	80.00	32.30	30.10	20.10	31.50						
TOTAL	65.80	99.00	50.30	48.10	39.10	49.50						
Notes		ACS was awarded Zone 2 as the highest scoring vendor.										
		ZONE 3										
Non Cost: 20 Points Available (See Non-Cost Tab For Breakdown)	18.00	19.00	18.00	N/A	19.00	18.00						
Cost: 80 Points Available (See Cost Evaluation Tab For Breakdown)	57.00	80.00	50.00	N/A	28.40	27.20						
TOTAL	75.00	99.00	68.00	No Bid Zone 3	47.40	45.20						
Notes		ACS was awarded Zone 3 as the highest scoring vendor.										
		ZONE 4										
Non Cost: 20 Points Available (See Non-Cost Tab For Breakdown)	18.00	19.00	18.00	18.00	19.00	18.00						
Cost: 80 Points Available (See Cost Evaluation Tab For Breakdown)	54.00	80.00	61.00	32.00	16.90	32.30						
TOTAL	72.00	99.00	79.00	50.00	35.90	50.30						
Notes			Trammell Lawn Care was awarded Zone 4 as the second highest scoring vendor. Rationale for award is based on section 1.2 of the RFP document and our objective of awarding multiple zones to multiple contractors.									